

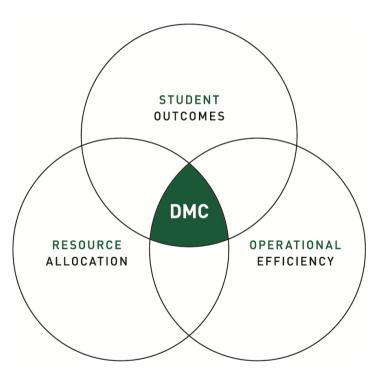
District Management Council

Improving the Effectiveness, Cost-effectiveness, and Equity of Special Education (and General Education) Services Using DMC's Web-based Technology Solutions and Support Services

5 THE DISTRICT MANAGEMENT COUNCIL

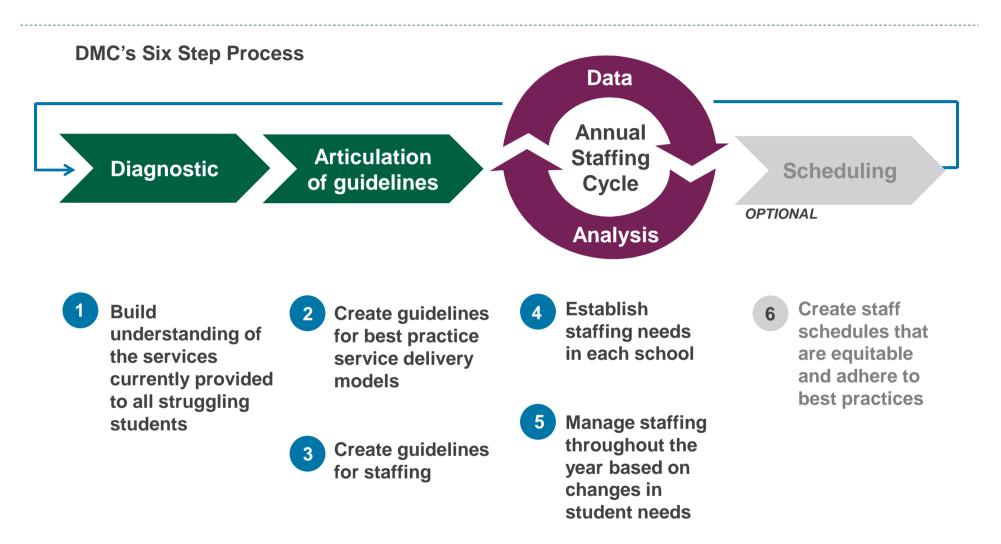
The District Management Council (DMC)'s mission is to achieve systemic improvement in public education.

DMC was founded in 2004 to help school districts address their most pressing and important challenges.



Everything DMC does is underpinned by three key aims: raise student outcomes, improve operational efficiency, and allocate resources more effectively.

DMC has a six step process for improving outcomes for struggling students.



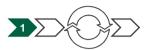
The diagnostic phase combines qualitative research with robust data analysis to better understand how struggling students are supported.

High

Leverage

Opportunities

Components of the Diagnostic Phase



Qualitative Evidence

- Interviews with district leaders
- Stakeholder focus groups
- Classroom visits

Quantitative Evidence

- National Benchmarking
- Staff schedule sharing
- Analysis of staffing data

Interviews, focus groups and visits will:

- Capture current service delivery models
- Compare/contrast current models to best practice
- Help determine equity of staffing

Schedule sharing and staffing data analysis will:

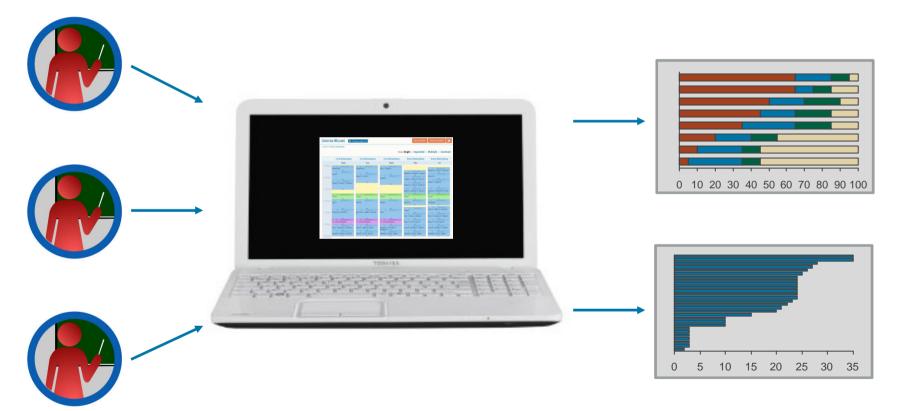
- Provide granular detail how staff use their time
- Analyze time allocation:
 - Student services vs. administrative tasks
 - Topics/content areas
- Assess staffing patterns (e.g., caseload, group size)
- Determine variation/consistency between staff with like roles

	 Special and general education teachers, reading teachers, and paraprofessionals
Potential Audiences	 Related Services, School Psychologists, and Counselors
for Focus Groups or Schedule Sharing	 District and building administrators
	Parents

DMC will use a web-based technology system to collect schedules for a typical week from staff members to deeply understand how students are supported.

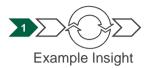
1. Special education and general education staff enter their weekly schedule into the web-based technology tool

2. DMC analyzes schedules, highlights trends, and draws conclusions



The technology provides insight into the service delivery models being used in the district to support struggling students.

Analysis of Role of Paraprofessional for Special Education Students



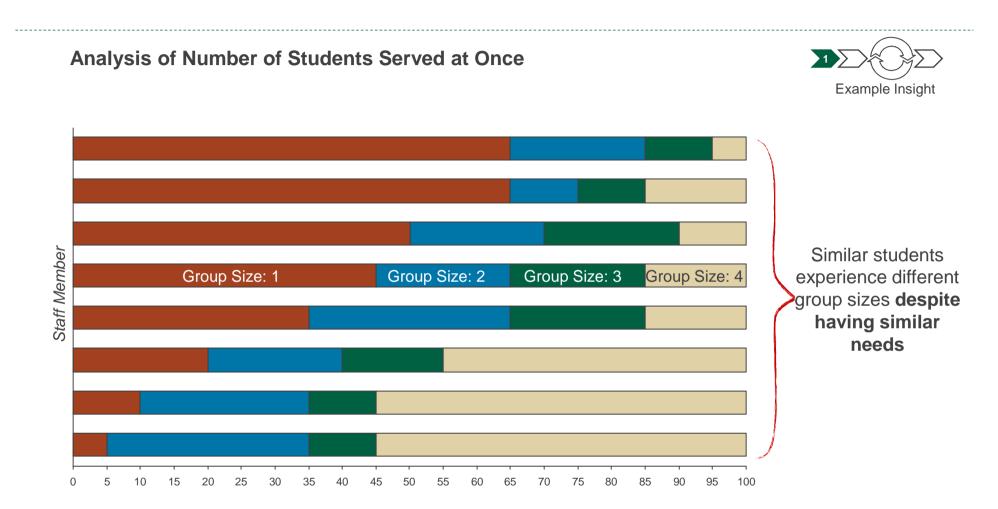
	Paraprofessional's Activity	Students with severe cognitive disabilities	Students with mild learning disabilities
	Reading support	10%	30%
	Math support	2%	21%
	Other academic support	3%	8%
Direct Service	Inclusion support	45%	5%
	Behavior support	15%	10%
	Medical monitoring	5%	0%
	Total Direct Service:	80%	74%
	School duties	0%	10%
	Planning	2%	2%
Indirect Service	Lunch	8%	8%
	Parent communication	6%	2%
	Other	4%	4%
	Total Indirect Service:	20%	26%

More than half of paraprofessionals' time is spent providing academic support, which conflicts with best practices

The districts get insight into the amount of time spent by staff with students as opposed to time in meetings, on paperwork, etc. Speech and Language Therapists Time with Students Each Week 1 Example Insight Average: 16 hours Speech and language clinicians Wide variation in amount of time dedicated to students 10 15 20 25 30 35 0 5

Hours per week on therapy

The technology also provides insight into how students are grouped.



The different colors indicate the percentage of time that a staff member spends working in various group sizes, such as: 1-on-1, groups of 2, 3, etc.

DMC will outline the approaches that will most effectively and cost effectively serve struggling students based on best practice research, district strategy, and culture.

Developing Best Practice Guidelines





DMC will share best practice research, facilitate thought provoking conversations, and provide a forum for school and district leaders to discuss and explore best practices.

DMC's best practice research covers a wide range of topics.

Areas of DMC Research

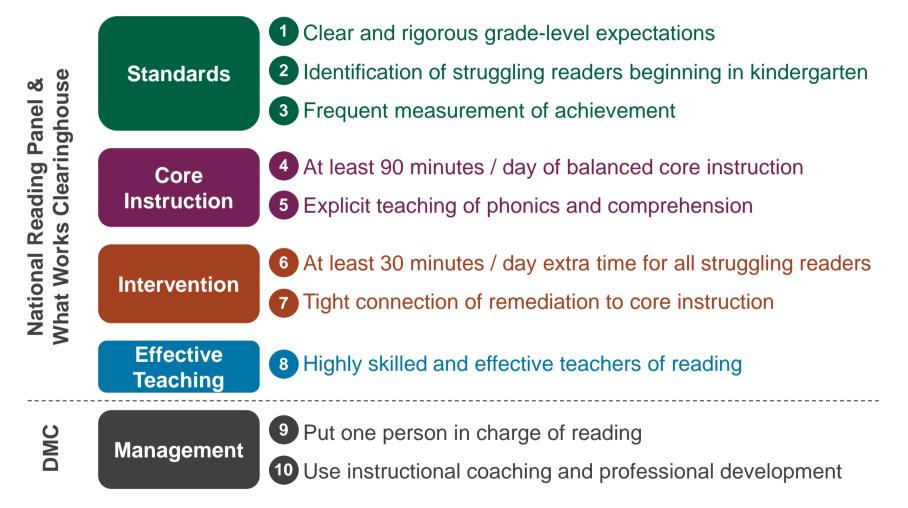




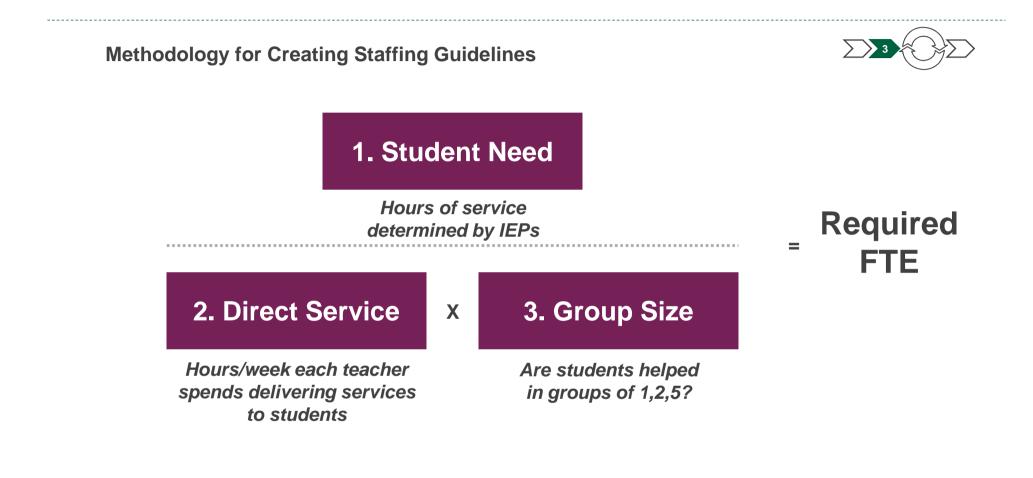
For example, these 10 best practices are common elements of effective reading programs.

A System for Effective Elementary Reading Program





DMC will also help create staffing and workload guidelines by considering three critical factors: 1) student needs, 2) staff time with students and 3) average group size.



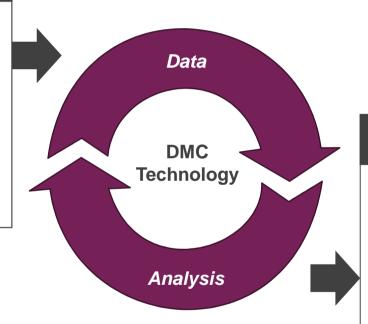
Using the service delivery and workload guidelines, the district can determine staffing for each school based on student needs.

Annual Staffing Cycle



Inputs: Analysis will use...

- District codified guidelines for workload and service delivery practices
- IEP needs specifying hours and type of service
- School-level schedules with defined times for pull-out



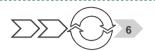
Each year student needs, service delivery models, achievement and implementation effectiveness is reviewed and the plan updated.

Outputs: Enabling district to...

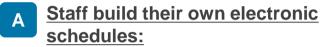
- Build precise budgets based on clear and transparent criteria
- Decide on staff assignments by school
- Consider mix of in-district and contracted service providers
- Test different grouping practices, meeting schedules, and service delivery models

As an option, DMC can help create staff schedules that are equitable and adhere to best practices.

Staff Scheduling Technology Tool



DMC's technology enables staff to create schedules in two ways:



- Each staff member accesses the secure online technology system to build own schedules
- All services are tracked by the technology solution to ensure compliance with all IEP requirements

B DMC's technology creates schedules with staff input:

- DMC's technology solution builds schedules based on district guidelines and IEP requirements
- Computer assistance helps eliminate inefficient practices and adds scheduling expertise

CHRISTINA WILLIAMS 🔺 Change assignment New Student Share Schedule						
2015-16 f	inal schedules					
			View	Single Expanded	Multiple Caseloa	
	J.F.K Elementary	J.F.K Elementary	J.F.K Elementary	Grant Elementary	Grant Elementary	
	Mon	Tue	Wed	Thu	Fri	
	9:05a - 9:35a pull out	9:05a - 9:45a pull out	9:05a - 9:55a pull out			
	Samantha B.	Samantha B.	Paul J., Tristan R.		9:15a - 9:45a pull out	
	=			9:30a - 10a pull out	Bravan M., Amos H., Ioannis M.	
	9:35a - 10:20a pull out	=		Stefanos W., Isalah W., Justin H.	=	
	Jose M.	9:45a - 10:35a pull out	=	Stefanos W., Isaian W., Justin H.	9:45a - 10:15a in class	
		Emilyz M., Sumo S.	9:55a - 10:45a pull out	10a - 10:30a pull out	Exavier H.	
	_		Daniel M.	Joseph T., Shane M., Devon W.	=	
	10:20a - 11:10a pull out				10:15a - 11a pull ou	
	Adrian M., Fannie T., Patricia M.	-		10:30a - 11a pull out	Martin W., William M.	
			-	Brayan M., Amos H., Ioannis M.		
				=	-	
	=			11a - 11:30a pull out	11a - 11:30a pull ou	
				Isaiah H., Benedict H., Nicola G.	Antonio D., Benedict H., Nicola G. =	
	11:30a - 12p Iunch	11:30a - 12p lunch	11:30a - 12p lunch	11:30a - 12p lunch	11:30a - 12p lund	
	-lunch-	-lunch-	-lunch-	-lunch-	-lunch-	
	12p - 12:50p in class	12p - 12:50p pull out	12p - 12:50p in class	12p - 12:30p in class	12p - 12:30p in clas	
	Juan J.	Katie G.	Mirvan T.	Devon W.	Christian M.	
				=	=	
					12:35p - 1:10p in clas	
	=	=	=	12:40p - 1:10p in class	Lillian S., Lillan W., Antonio D.	
	12:50p - 1:40p pull out	12:50p - 1:40p pull out	12:50p - 1:40p pull out	Justin H.	2	
	Franklyn W., Brenda T.	Brandon H., Vadal M., Hannah M	Joel J.	-	=	
		M.		1:10p - 1:40p pull out Tyler T., Eddy J., William M.	1:10p - 1:40p pull ou Eddy J., Christian M., William M.	
				Tyler I., Eddy J., William M.	Eddy J., Christian M., William M.	
	1:40p - 2:10p enroute	1:40p - 2:10p enroute	1:40p - 2:10p enroute	1:40p - 2:10p pull out	= 1:40p - 2:10p pull ou	
	-to- Grant Elementary	-to- Grant Elementary	-to- Grant Elementary	Raul M., Finn M., Ryan R.	Raul M., Finn M., Ryan R.	
	- Chant Clonichtary	- co- crain closificary	- Contract Constitution	- Kyan R.	- Numerica (Contraction of the Contraction of the C	
	2:10p - 2:40p pull out	2:10p - 2:40p pull out	2:10p - 2:40p pull out	2:10p - 2:40p pull out	2:10p - 2:40p pull ou	
	Son R., Kareem W., Jeremiah J.	Lillian S., Lillian W., Raul M.	Kareem W., Jeremiah J., Benjamin W. 🖕	Chad M., Benjamin W., Blake T.	Chad M., Benjamin W., Blake T.	
	2:40p - 3:10p pull out	2:40p - 3:10p pull out	2:40p - 3:10p pull out	2:40p - 3:10p pull out	2:40p - 3:10p pull ou	
	Exavier H., Isaiah H., Nicola G.	Chad M., Finn M., Ryan R.	Gabriel M., Kyle G., Blake T.	Gabriel M., Kyle G., Blake T.	Gabriel M., Kyle G., Blake T.	

Color-coded schedules and extensive, automated analysis and reporting enable easy monitoring of service delivery, staff capacity, and fidelity of implementing best practices.

In partnering with DMC, the district will establish a clear plan and a strong foundation for sustained improvement for struggling students with and without an IEP.

Summary of Benefits

Increased Achievement	 ✓ Raise student achievement through service delivery aligned with best practices ✓ Increase staff effectiveness through optimized use of time
Improved Equity for Students and Staff	 ✓ Provide consistent support for students with similar needs across buildings ✓ Ensure workloads are fair and equal
Increased Transparency	 Have fine-grain detail of how staff currently use their time, and how their use of time changes as the district implements new approaches Align stakeholders to a clear, codified set of guidelines for how staff can best use their time and deliver services
Increased Cost Effectiveness	 ✓ Free up the key resource of staff time to better meet student needs ✓ Maximize the impact of scarce financial resources



If you have any comments or questions, please contact The District Management Council:

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